

2013 MUNICIPAL BUDGET

of the City of Woodbury County of Gloucester for the fiscal year 2013

Revenue and Appropriation Summaries

<u>Summary of Revenues</u>	Anticipated	
	2013	2012
1. Surplus	1,000,000.00	1,000,000.00
2. Total Miscellaneous Revenues	2,902,716.00	3,188,363.75
3. Receipts from Delinquent Taxes	530,000.00	530,000.00
4. a) Local Tax for Municipal Purposes	8,759,292.30	8,998,466.86
b) Addition to Local District School Tax		
c) Minimum Library Tax	222,991.70	209,832.89
Total Amount to be Raised by Taxes for Support of Municipal Budget	8,982,284.00	9,208,299.75
Total General Revenues	13,415,000.00	13,926,663.50

<u>Summary of Appropriations</u>	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	5,444,385.00	5,350,651.00
Other Expenses	4,627,297.00	5,137,204.75
2. Deferred Charges & Other Appropriations	1,142,600.00	1,081,349.00
3. Capital Improvements	50,000.00	246,100.00
4. Debt Service (Including for School Purposes)	1,134,300.00	1,136,300.00
5. Reserve for Uncollected Taxes	1,016,418.00	975,058.75
Total General Appropriations	13,415,000.00	13,926,663.50
Total Number of Employees	79	79

2013 Dedicated Water/Sewer Utility Budget		
<u>Summary of Revenues</u>	Anticipated	
	2013	2012
1. Surplus	400,000.00	400,000.00
2. Miscellaneous Revenues	5,055,000.00	5,055,000.00
3. Deficit (General Budget)		
Total Revenues	5,455,000.00	5,455,000.00
<u>Summary of Appropriations</u>	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	634,000.00	602,000.00
Other Expenses	3,300,000.00	3,336,000.00
2. Capital Improvements	19,000.00	19,000.00
3. Debt Service	1,323,500.00	1,322,000.00
4. Deferred Charges & Other Appropriations	178,500.00	176,000.00
5. Surplus (General Budget)		
Total Appropriations	5,455,000.00	5,455,000.00
Total Number of Employees	11	11

Balance of Outstanding Debt			
	General	Water/Sewer Utility	
2013 Interest	260,150.00	351,000.00	
2013 Principal	874,150.00	972,500.00	
12/31/12 Outstanding Balance	7,178,870.05	10,340,354.48	

Notice is hereby given that the Budget and Tax Resolution was approved by the City Council of the City of Woodbury, County of Gloucester, on March 26, 2013.

A hearing on the Budget and Tax Resolution will be held at City Hall on April 23, 2013 at 7:30 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, at the City Hall, 33 Delaware Street, Woodbury, New Jersey, (856) 845-1300, M-F, during the hours of 8:30 a.m. to 4:30 p.m. The budget will also be published on the City of Woodbury website at www.woodbury.nj.us

DO NOT PRINT THE FOLLOWING

Note to Printer:

N.J.S.A. 40A:4-6 requires this advertisement to be printed exactly as shown. The name of the municipality or county and the budget title shall be printed in bold 16 point typeface and the remainder of the summary shall be printed in bold 8 point typeface.