2007 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2007 BUDGET)

MUNICIPALITY: CITY OF WOODBURY **COUNTY:** GLOUCESTER

Mayor's Name	Term Expires
Robert A. Curtis	December 31, 2008

Municipal Officials

Thomas B. Bowe	Municipal Clerk	04/01/1993 Date of Org. Appt. / C0870 Cert. No.
Lorraine Roberts	Tax Collector	T705 Cert. No.
Robert Law	Chief Financial Officer	N-0502 Cert. No.
Michael D. Cesaro	Registered Municipal Accountant	20CR00050400 Lic. No.
James Pierson	Municipal Attorney	

Governing Body Members

Name	Term Expires
C. Barry Sloane	December 31, 2007
John Belko	December 31, 2008
Gwendolyn J. Brown	December 31, 2008
William H. Fleming	December 31, 2009
Thomas B. Louis	December 31, 2009
Harry R. Riskie	December 31, 2008
Roberta Schreyer	December 31, 2007
Heather S. Tierney	December 31, 2007
Joseph D. Villari	December 31, 2009

Official Mailing Address of Municipality

City of Woodbury

33 Delaware Street

Woodbury, New Jersey 08096

Fax #: (856) 845-1309

Please attach this to your 2007 BUDGET AND MAIL TO:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, New Jersey 08625

Division Use Only

Municode:

Public Hearing Date:

Sheet A

2007
MUNICIPAL BUDGET

Municipal Budget of the City of Woodbury ,County of Gloucester for the Fiscal Year 2007.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 19th day of March, 2007. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 19th day of March, 2007.

Thomas B Bauer
Clerk

33 Delaware Street
Address

Woodbury, New Jersey 08096
Address

(856) 845-1300
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 19th day of March, 2007.

Michael D Cesaro
Registered Municipal Accountant

601 White Horse Rd., Voorhees, NJ 08043
Address

Bowman & Company LLP
Address

(856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 19th day of March, 2007.

Robert Law
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2007 By:

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2007 By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

CITY of WOODBURY ,County of GLOUCESTER

MUNICIPAL BUDGET NOTICE
RESOLUTION # 07-80

Section 1.

Municipal Budget of the City **of** Woodbury **, County of** Gloucester **for the Fiscal Year 2007.**

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2007;

Be it Further Resolved, that said Budget be published in the Gloucester County Times **in the issue of** April 11 **, 2007.**

The Governing Body of the City **of** Woodbury **does hereby approve the following as the Budget for the year 2007:**

RECORDED VOTE
(insert last name)

Ayes { Sloane, Brown, Fleming, Riskie, Schreyer, Villari

Nays { Belko, Louis, Tierney

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the City Council **of the** City **of** Woodbury **, County of** Gloucester **, on** March 19 **, 2007.**

A Hearing on the Budget and Tax Resolution will be held at City Hall **, on** April 23 **, 2007 at** 7:30 **o'clock** PM **at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.**
(Click Button Below)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	Year 2007
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxxxxxx
1. Appropriations within "CAPS"-	xxxxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	8,695,582.79
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	2,107,005.52
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,107,005.52
3. Reserve for Uncollected Taxes (Item M, Sheet 29)-Based on Estimated 97.00% Percent of Tax Collections	681,022.82
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance for Schools- 2007 - $ _____ 2006 - $ _____	11,483,611.13
5. Less:Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)(i.e. Surplus, Misc. Revenues and Receipts from Delinquent Taxes)	4,313,461.61
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	7,170,149.52
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2006 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water/Sewer Utility	Utility
Budget Appropriations - Adopted Budget	10,862,027.47		4,955,000.00	
Budget Appropriations Added By N.J.S. 40A:4-87	42,634.54		58,193.29	
Emergency Appropriations				
Total Appropriations	10,904,662.01		5,013,193.29	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	10,806,329.41		5,201,665.09	
Reserved	98,087.73		20,602.10	
Unexpended Balance Cancelled	244.87		70,437.73	
Total Expenditures and Unexpended Balances Cancelled	10,904,662.01		5,292,704.92	
Overexpenditures *			279,511.63	

*See Budget Appropriation items so marked to the right of the column "Expended 2006 Reserved."

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2007 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the City of Woodbury , is calculated as follows:

Total General Appropriations for 2006		$ 10,862,027.47
Cap Base Adjustments:		
Insurance		1,530,053.10
Homeland Security		
Subtotal		12,392,080.57
Exceptions Less:		
Total Other Operations	$ 1,988,091.19	
Total UCC		
Total Interlocal Serv Agreement	120,148.00	
Total Additional Appropriations		
Total Public-Private Offset	279,225.21	
Total Capital Improvement	54,000.00	
Total Debt Service	863,733.23	
Total Deferred Charges		
Judgements		
Cash Deficit of Preceeding Year		
Total Approp for School Purp		
Transferred to Board of Ed		
Reserve for Uncollected Taxes	649,604.83	
Total Exceptions:		3,954,802.46
Amount on Which 2.5% "CAP" is Applied (carried forward)		8,437,278.11

Amount on Which 2.5% "CAP" is Applied (brought forward)		$ 8,437,278.11
2.5% "CAP"		210,931.95
Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3		8,648,210.06
Additional Exceptions:		
Available from Banking - 2005	$ 5,993.14	
Available from Banking - 2006	64,227.17	
Assessed Value of New Construction per Assessor's Certification	23,817.14	
Additional Increase in "CAPS" per COLA Ordinance	84,372.78	
Total Additional Exceptions		178,410.23
Total Allowable Appropriations Within "CAPS" for 2007		$ 8,826,620.29

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
		Not applicable			
TOTALS	Days	$			
Total Funds Reserved as of end of 2006					
Total Funds Appropriated in 2007					

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
1. Surplus Anticipated	**08-101**	746,000.00	246,364.26	246,364.26
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-102**			
Total Surplus Anticipated	**08-100**	746,000.00	246,364.26	246,364.26
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Licenses:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Alcoholic Beverages	**08-103**	14,350.00	14,350.00	14,350.00
Other	**08-104**	25,000.00	17,362.00	48,651.00
Fees and Permits	**08-105**	144,800.00	144,800.00	158,064.75
Fines and Costs:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Municipal Court	**08-110**	281,000.00	307,360.00	281,035.28
Other	**08-109**			
Interest and Costs on Taxes	**08-112**	85,000.00	106,000.00	85,205.67
Interest and Costs on Assessments	**08-115**			
Parking Meters	**08-111**			
Interest on Investments and Deposits	**08-113**			
Anticipated Utility Operating Surplus	**08-114**			
Cable Television Franchise Fees	**08-120**	36,416.95	35,343.97	35,343.97

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	586,566.95	625,215.97	622,650.67

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	**09-201**	47,713.00	47,713.00	47,713.00
Extraordinary Aid	**09-204**		300,000.00	300,000.00
Consolidated Municipal Property Tax Relief Aid	**09-200**	811,031.00	858,972.00	858,972.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	**09-202**	887,652.00	839,711.00	839,712.00
Supplemental Energy Receipts Tax	**09-203**	31,944.00	31,944.00	31,944.00
Municipal Homeland Security Assistance Aid	**09-210**	70,000.00	70,000.00	70,000.00
Municpal Property Tax Assistance	**09-211**	34,742.00		
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,883,082.00	2,148,340.00	2,148,341.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Uniform Construction Code Fees	**08-160**	109,000.00	88,000.00	132,338.52
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Uniform Construction Code Fees	**08-160**			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	109,000.00	88,000.00	132,338.52

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Uniform Construction Code Office	**11-305**	135,150.00	141,148.00	141,160.10
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	**11-001**	135,150.00	141,148.00	141,160.10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Public Health Priority Funding - 1987	**10-785**			
N.J. Transportation Trust Fund Authority Act	**10-865**	162,000.00		
Recycling Tonnage Grant	**10-701**	5,740.47	4,825.16	4,825.16
Drunk Driving Enforcement Fund	**10-745**	5,728.23	5,735.29	5,735.29
Clean Communities Program	**10-770**	12,262.28	9,974.47	9,974.47
Alcohol Education and Rehabilitation Fund	**10-702**	825.33	1,987.41	1,987.41
Municipal Alliance on Alcoholism and Drug Abuse	**10-703**	11,242.00	11,267.00	11,267.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	**10-704**		60,000.00	60,000.00
Neighborhood Preservation - Balanced Housing	**10-705**			
Handicapped Recreation Opportunities Grant	**10-706**			
Small Cities Grant	**10-707**			
Body Armor Grant	**10-731**	2,546.35	4,972.69	4,972.69
Gloucester County Department of Human Services Art in Street	**10-734**	4,000.00	4,000.00	4,000.00
Reserve for Donations to Fire Department	**10-740**		50.00	50.00
Exxon Mobil Foundation Grant	**10-742**	2,000.00	1,500.00	1,500.00
Neighborhood Preservation Grant	**10-743**		100,000.00	100,000.00
Municipal Stormwater Regulation Program	**10-744**	10,207.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Police Training Reimbursement	**10-759**		1,980.98	1,980.98
Department of State - PARIS Grant	**10-761**		19,750.00	19,750.00
Department of Transportation - Urban Aid Grant	**10-762**		12,000.00	12,000.00
Delaware Valley Regional Planning Commission - Community Development Initiative	**10-763**		48,000.00	48,000.00
Division of Highway Traffic Safety -				
Buckle Up South Jersey	**10-769**		2,000.00	2,000.00
Fatal Vision / Zero Tolerance	**10-770**		5,400.00	5,400.00
Pedestrian Safety	**10-771**		4,600.00	4,600.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Consent of Director of Local Government Services-Public and Private Revenues	**10-001**	216,551.66	298,043.00	298,043.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Utility Operating Surplus of Prior Year	**08-116**			
Uniform Fire Safety Act	**08-106**	17,611.00	18,153.00	19,979.04
Payment in Lieu of Taxes - Woodbury Mews	**08-122**	119,500.00	119,500.00	280,411.07

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services -Other Special Items (continued):	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Consent of Director of Local Government Services-Other Special Items	08-004	137,111.00	137,653.00	300,390.11

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
Summary of Revenues	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	**08-101**	746,000.00	246,364.26	246,364.26
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	**08-102**			
3. Miscellaneous Revenues:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section A: Local Revenues	**08-001**	586,566.95	625,215.97	622,650.67
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,883,082.00	2,148,340.00	2,148,341.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	109,000.00	88,000.00	132,338.52
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	**11-001**	135,150.00	141,148.00	141,160.10
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	**08-003**			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	**10-001**	216,551.66	298,043.00	298,043.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	**08-04**	137,111.00	137,653.00	300,390.11
Total Miscellaneous Revenues	**13-099**	3,067,461.61	3,438,399.97	3,642,923.40
4. Receipts from Delinquent Taxes	**15-499**	500,000.00	515,000.00	466,601.53
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	**13-199**	4,313,461.61	4,199,764.23	4,355,889.19
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	**07-190**	7,170,149.52	6,704,897.78	xxxxxxxxxxxxxxxx
b) Addition to Local District School Tax	**07-191**			xxxxxxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	**07-199**	7,170,149.52	6,704,897.78	6,673,353.66
7. Total General Revenues	**13-299**	11,483,611.13	10,904,662.01	11,029,242.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
GENERAL GOVERNMENT							
Administration							
Salaries and Wages	**20-100-1**	84,000.00	44,000.00		54,546.53	54,546.53	
Other Expenses	**20-100-2**	72,000.00	65,000.00		75,000.00	64,897.73	10,102.27
Governing Body							
Salaries and Wages	**20-110-1**	25,000.00	21,000.00		24,027.87	24,027.87	
Municipal Clerk's Office							
Salaries and Wages	**20-120-1**	88,650.00	115,000.00		137,923.06	137,923.06	
Other Expenses - Elections	**20-120-2**	8,000.00	7,000.00		7,000.00	6,923.41	76.59
Registrar of Vital Statistics							
Salaries and Wages	**20-121-1**	57,350.00					
Other Expenses	**20-121-2**	3,500.00					
Financial Administration							
Salaries and Wages	**20-130-1**	104,500.00	74,000.00		79,512.73	79,512.73	
Other Expenses	**20-130-2**	65,200.00	48,000.00		59,000.00	56,794.44	2,205.56

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
GENERAL GOVERNMENT (CONT'D)							
Audit Services	**20-135-2**	40,000.00	35,000.00		35,000.00	35,000.00	
Collection of Taxes							
Salaries and Wages	**20-145-1**	68,000.00	58,000.00		64,770.76	64,770.76	
Other Expenses	**20-145-2**	16,000.00	15,000.00		16,500.00	15,989.66	510.34
Liquidation of Tax Title Liens & Foreclosed Property							
Other Expenses	**20-145-2**	10,000.00	10,000.00				
Assessment of Taxes							
Salaries and Wages	**20-150-1**	77,000.00	82,000.00		73,585.56	73,585.56	
Other Expenses	**20-150-2**	29,600.00	28,900.00		18,900.00	14,518.89	4,381.11
Legal Services and Costs							
Salaries and Wages	**20-155-1**	1,500.00	1,500.00		1,500.00	1,500.00	
Other Expenses	**20-155-2**	71,000.00	71,000.00		71,000.00	67,661.81	3,338.19

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
GENERAL GOVERNMENT (CONT'D)							
Engineering Services and Costs							
Other Expenses	**20-165-2**	80,000.00	80,000.00		50,000.00	36,911.46	13,088.54
Municipal Court							
Salaries and Wages	**43-490-1**	168,824.21	165,000.00		170,234.61	169,634.61	600.00
Other Expense	**43-490-2**	40,700.00	40,700.00		28,465.39	23,330.38	5,135.01
Public Defender							
Salaries and Wages	43-495-1	3,000.00	3,000.00		3,000.00	3,000.00	
LAND USE ADMINISTRATION							
Planning and Zoning Board							
Salaries and Wages	21-180-1	15,000.00	10,500.00		10,883.79	10,883.79	
Other Expenses	21-180-2	35,000.00	20,000.00		38,000.00	37,497.58	502.42

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
CODE ENFORCEMENT AND ADMINISTRATION							
Housing Inspection							
Salaries and Wages	22-196-1	105,000.00	105,000.00		95,370.38	95,370.38	
Other Expenses	22-196-2	5,000.00	5,000.00		3,000.00	2,760.54	239.46
INSURANCE							
General Liability	23-210-2	136,000.00					
Other Insurance Premiums	23-210-2	57,000.00					
Workers Compensation	23-215-2	196,000.00					
Employee Group Health	23-220-2	1,214,240.00					
Unemployment Insurance	23-225-2	15,000.00	5,000.00		5,000.00	5,000.00	
PUBLIC SAFETY FUNCTIONS							
Police							
Salaries and Wages	25-240-1	2,276,000.00	2,188,000.00		2,182,000.00	2,177,851.43	4,148.57
Other Expenses	25-240-2	171,811.00	232,000.00		232,000.00	222,779.27	9,220.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
PUBLIC SAFETY FUNCTIONS (CONT'D)							
Office of Emergency Management							
Salaries and Wages	25-252-1	4,800.00	4,600.00		4,553.48	4,553.48	
Other Expenses	25-252-2	4,900.00	4,900.00		4,900.00	4,533.48	366.52
Ambulance Organization							
Other Expenses	25-260-2	130,000.00	120,000.00		120,000.00	120,000.00	
Fire							
Salaries and Wages	25-265-1	227,000.00	242,000.00		194,447.90	194,447.90	
Other Expenses	25-265-2	60,800.00	88,000.00		82,000.00	79,148.71	2,851.29
Uniform Fire Safety Act							
Salaries and Wages	25-265-1	67,000.00	63,000.00		64,221.32	64,221.32	
Other Expenses	25-265-2	8,000.00	8,000.00		8,000.00	7,775.53	224.47

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
PUBLIC SAFETY FUNCTIONS (CONT'D)							
Municipal Prosecutor							
Salaries and Wages	25-275-1	30,000.00	25,000.00		25,584.05	25,584.05	
Other Expenses	25-275-2	1,500.00	1,000.00		1,000.00	900.00	100.00
JIF Safety Budget							
Other Expenses	25-285-2	11,000.00	1,000.00		3,079.88	3,016.69	63.19
PUBLIC WORK FUNCTIONS							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	793,000.00	780,000.00		761,022.79	760,165.99	856.80
Other Expenses	26-290-2	122,000.00	72,000.00		90,977.21	87,283.78	3,693.43
Street Cleaning							
Salaries and Wages	26-300-1	17,000.00	10,000.00		14,482.84	14,482.84	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
PUBLIC WORK FUNCTIONS (CONT'D)							
Parking Lot Rental							
Other Expenses	26-300-2	8,500.00	8,000.00		8,100.00	8,085.68	14.32
Shade Tree Program (Community Forestry)							
Other Expenses	26-300-2	73,925.00	35,000.00		67,000.00	66,827.50	172.50
Solid Waste Collection							
Salaries and Wages	26-305-1	95,000.00	168,239.25		84,852.60	84,852.60	
Other Expenses	26-305-2	380,000.00	360,000.00		330,987.27	328,155.91	2,831.36
Recyling							
Other Expenses	26-305-2	30,000.00	30,000.00		30,000.00	30,000.00	
Building and Grounds							
Salaries and Wages	26-310-1	65,000.00	57,000.00		56,475.74	56,475.74	
Other Expenses	26-310-2	36,000.00	35,000.00		35,000.00	32,994.45	2,005.55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
PUBLIC WORK FUNCTIONS (CONT'D)							
Vehicle Maintenance							
Other Expenses	26-315-2	145,500.00	140,000.00		147,500.00	143,578.40	3,921.60
HEALTH AND HUMAN SERVICES							
Public Health Service (Board of Health)							
Other Expenses	27-330-2	500.00	500.00		500.00	396.90	103.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
PARK AND RECREATION PROGRAMS							
Playgrounds							
Salaries and Wages	28-370-1	26,500.00	8,500.00		21,023.55	21,023.55	
Other Expenses	28-370-2	28,200.00	10,000.00		10,000.00	8,331.37	1,668.63
Parks							
Other Expenses	28-375-2	35,500.00	25,000.00		31,000.00	29,642.36	1,357.64
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events,							
Anniversary or Holidays							
Other Expenses	30-420-2	11,300.00	4,000.00		5,500.00	5,128.89	371.11
Senior Citizen Transporation							
Salaries and Wages	30-421-1	14,000.00	24,000.00		20,409.94	20,409.94	

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
OTHER COMMON OPERATING FUNCTIONS (CONT'D)							
Utility Expenses and Bulk Purchases							
Electricity	31-430-2	80,000.00	75,000.00		75,000.00	74,543.56	456.44
Street Lighting	31-435-2	176,000.00	140,000.00		183,000.00	181,399.47	1,600.53
Telephone and Telegraph	31-440-2	50,000.00	45,000.00		45,000.00	42,595.58	2,404.42
Natural Gas	31-446-2	22,000.00	12,000.00		14,000.00	13,610.63	389.37
Heating Oil	31-447-2	7,000.00	6,500.00		6,500.00	5,809.97	690.03
Gasoline	31-460-2	115,000.00	90,000.00		110,000.00	100,770.69	9,229.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Code Enforcement and Administration							
Construction Code Official:							
Salaries and Wages	22-195-1	98,450.00	92,312.00		94,778.91	94,778.91	
Other Expenses	22-195-2	111,050.00	94,040.00		91,573.09	91,107.23	465.86

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Total Operations (Item 8(A)) within "CAPS"	34-199	8,426,300.21	6,409,191.25		6,378,691.25	6,289,304.99	89,386.26
B. Contingent	35-470	1,000.00	1,000.00	xxxxxxxxxxxxxxxx	1,000.00		1,000.00
Total Operations Including Contingent - within "CAPS"	34-201	8,427,300.21	6,410,191.25		6,379,691.25	6,289,304.99	90,386.26
Detail:							
Salaries & Wages	34-201-1	4,511,574.21	4,341,651.25		4,239,208.41	4,233,603.04	5,605.37
Other Expenses (Including Contingent)	34-201-2	3,915,726.00	2,068,540.00		2,140,482.84	2,055,701.95	84,780.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2007	Appropriated for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations	**46-870**			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Deficit in Operation	**46-890**		173,819.68	xxxxxxxxxxxxxxxx	173,819.68	173,819.68	xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Overexpenditure of Appropriations	**46-892**	9,049.96	148,484.66	xxxxxxxxxxxxxxxx	148,484.66	148,484.66	xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Overexpenditure of Appropriation Reserves	**46-893**	34,984.53		xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Overexpenditure of Ordinance	**46-894**	10,011.25		xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	204,973.24	166,000.00		166,000.00	166,000.00	
Consolidated Police and Firemen's Pension Fund	36-474	76.76	34.70		34.70	34.70	
Police and Firemen's Retirement System of N.J.	36-475						
Pension Adjustment Fund	36-476	9,186.84	8,694.72		8,694.72	8,694.72	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	268,282.58	497,033.76		497,033.76	497,033.76	
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	8,695,582.79	6,907,225.01		6,876,725.01	6,786,338.75	90,386.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
General Liability	**23-210-2**		130,590.85		130,590.85	129,998.16	592.69
Workers Compensation	**23-215-2**		186,462.25		186,462.25	185,162.25	1,300.00
Employee Group Health	**23-220-2**	41,760.00	1,160,000.00		1,160,000.00	1,154,397.12	5,602.88
Other Insurance Premiums	**23-210-2**		53,000.00		53,000.00	53,000.00	
Maintenance of Free Public Library (PL 1985, Ch 82 & 541)							
Other Expenses	**29-390-2**	210,000.00	185,000.00		185,000.00	185,000.00	
Public Employees Retirement System	**36-471**	67,000.00	32,990.10		32,990.10	32,990.10	
Police and Firemen's Retirement System of N.J.	**36-475**	315,156.00	199,537.80		199,537.80	199,537.80	
Acquisition of Fire Truck	**38-489**	40,510.19	40,510.19		40,510.19	40,510.19	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Total Other Operations - Excluded from "CAPS"	34-300	674,426.19	1,988,091.19		1,988,091.19	1,980,595.62	7,495.57

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Uniform Construction Code	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Interlocal Municipal Service Agreements	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Joint Construction Code Office							
Salaries and Wages	42-195-1	135,150.00	120,148.00		120,148.00	119,942.10	205.90
Other Expenses	42-195-2		21,000.00		21,000.00	21,000.00	
Total Interlocal Municipal Service Agreements	**42-999**	135,150.00	141,148.00		141,148.00	140,942.10	205.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Public and Private Programs Offset by Revenues							
Recycling Tonnage Grant	**41-701**	5,740.47	4,825.16		4,825.16	4,825.16	
Drunk Driving Enforcement Fund	**41-745**	5,728.23	5,735.29		5,735.29	5,735.29	
Clean Communities Program	**41-770**	12,262.28	9,974.47		9,974.47	9,974.47	
Alcohol Education and Rehabilitation Fund	**41-702**	825.33	1,987.41		1,987.41	1,987.41	
Municipal Alliance on Alcoholism and Drug Abuse	**41-703**	14,059.00	14,083.75		14,083.75	14,083.75	
Safe and Secure Communities Program	**41-704**		60,000.00		60,000.00	60,000.00	
Body Armor Grant	**41-731**	2,546.35	4,972.69		4,972.69	4,972.69	
Gloucester County Department of Human Services Art in Street	**41-734**	4,000.00	4,000.00		4,000.00	4,000.00	

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Public and Private Programs Offset by Revenues (cont.)							
Reserve for Donations to Fire Department	**41-740**		50.00		50.00	50.00	
Exxon Mobil Foundation Grant	**41-742**	2,000.00	1,500.00		1,500.00	1,500.00	
Neighborhood Preservation Grant	**41-743**		100,000.00		100,000.00	100,000.00	
Police Training Reimbursement	**41-759**		1,980.98		1,980.98	1,980.98	
Department of State - PARIS Grant	**41-761**		19,750.00		19,750.00	19,750.00	
Department of Transportation - Urban Aid Grant	**41-762**		12,000.00		12,000.00	12,000.00	
Delaware Valley Regional Planning Commission - Community Development Initiative	**41-763**	12,000.00	48,000.00		48,000.00	48,000.00	

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Public and Private Programs Offset by Revenues (cont.)							
Division of Highway Traffic Safety -							
Buckle Up South Jersey	**41-769**		2,000.00		2,000.00	2,000.00	
Fatal Vision / Zero Tolerance	**41-770**		5,400.00		5,400.00	5,400.00	
Pedestrian Safety	**41-771**		4,600.00		4,600.00	4,600.00	
Municipal Stormwater Regulation	**41-744**	10,207.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued):	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Public and Private Programs Offset by Revenues (continued):	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Public and Private Programs Offset by Revenues	40-999	69,368.66	300,859.75		300,859.75	300,859.75	
Total Operations - Excluded from "CAPS"	34-305	878,944.85	2,430,098.94		2,430,098.94	2,422,397.47	7,701.47
Detail:							
Salaries & Wages	34-305-1	141,703.56	187,870.70		187,870.70	187,664.80	205.90
Other Expenses	34-305-2	737,241.29	2,242,228.24		2,242,228.24	2,234,732.67	7,495.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Down Payments on Improvements	**44-902**						
Capital Improvement Fund	**44-901**	52,000.00	25,000.00	xxxxxxxxxxxxxxxx	40,000.00	40,000.00	
Acquisition of Fire Truck	**44-903**						
Acquisition of Leaf Collector	**44-906**		29,000.00		29,000.00	29,000.00	
Improvements to Trash Vehicles	**44-907**	33,500.00					
Acquisition of Police 4X4 Vehicles	**44-908**	80,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Public and Private Programs Offset by Revenues:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	**41-865**	162,000.00					
Total Capital Improvements Excluded from "CAPS"	**44-999**	327,500.00	54,000.00		69,000.00	69,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Payment of Bond Principal	45-920	505,645.50	488,072.00		488,072.00	488,072.00	xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxxxxxxxxx
Interest on Bonds	45-930	329,106.14	352,752.19		352,752.19	352,752.19	xxxxxxxxxxxxxxxx
Interest on Notes	45-935	50,500.00	7,600.00		23,100.00	22,855.13	xxxxxxxxxxxxxxxx
Green Trust Loan Program:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	15,309.03	15,309.04		15,309.04	15,309.04	xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
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							xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	900,560.67	863,733.23		879,233.23	878,988.36	xxxxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
(1) DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,107,005.52	3,347,832.17		3,378,332.17	3,370,385.83	7,701.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						xxxxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						xxxxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						xxxxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,107,005.52	3,347,832.17		3,378,332.17	3,370,385.83	7,701.47
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	10,802,588.31	10,255,057.18		10,255,057.18	10,156,724.58	98,087.73
(M) Reserve for Uncollected Taxes	50-899	681,022.82	649,604.83	xxxxxxxxxxxxxxxx	649,604.83	649,604.83	xxxxxxxxxxxxxxxx
9. Total General Appropriations	34-499	11,483,611.13	10,904,662.01		10,904,662.01	10,806,329.41	98,087.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	8,695,582.79	6,907,225.01		6,876,725.01	6,786,338.75	90,386.26
	xxxxxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Other Operations	34-300	674,426.19	1,988,091.19		1,988,091.19	1,980,595.62	7,495.57
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	135,150.00	141,148.00		141,148.00	140,942.10	205.90
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	69,368.66	300,859.75		300,859.75	300,859.75	
Total Operations-Excluded from "CAPS"	34-305	878,944.85	2,430,098.94		2,430,098.94	2,422,397.47	7,701.47
(C) Capital Improvements	44-999	327,500.00	54,000.00		69,000.00	69,000.00	
(D) Municipal Debt Service	45-999	900,560.67	863,733.23		879,233.23	878,988.36	xxxxxxxxxxxxxxxx
(E) Deferred Charges - Excluded from"CAPS"	46-999			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(K) Local District School Purposes	29-410						xxxxxxxxxxxxxxxx
(N) Transferred to Board of Education	29-405			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	681,022.82	649,604.83	xxxxxxxxxxxxxxxx	649,604.83	649,604.83	xxxxxxxxxxxxxxxx
Total General Appropriations	34-499	11,483,611.13	10,904,662.01		10,904,662.01	10,806,329.41	98,087.73

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated for 2007	Anticipated for 2006	Realized in Cash in 2006
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED WATER/SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER/SEWER UTILITY	FCOA	Anticipated for 2007	Anticipated for 2006	Realized in Cash in 2006
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503	4,510,000.00	3,600,000.00	3,600,000.00
Miscellaneous	08-504	80,000.00	70,000.00	85,504.82
Payments to West Deptford Township	08-505		58,193.29	58,193.29
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Additional Rents	08-506	631,056.80	1,285,000.00	911,714.46
Deficit (General Budget)	08-549			
Total Other Utility Revenues	08-599	5,221,056.80	5,013,193.29	4,655,412.57

Use a separate set of sheets for each separate Utility.

DEDICATED WATER/SEWER BUDGET - (continued)

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Salaries & Wages	55-501	621,200.00	600,000.00		600,000.00	615,070.15	
Other Expenses	55-502	2,000,000.00	1,418,778.70		1,418,778.70	1,683,220.18	
Payment to Gloucester County Utilities Authority	55-502	800,000.00	800,000.00		800,000.00	779,397.90	20,602.10
Payment to West Deptford Township	55-505		58,193.29		58,193.29	58,193.29	
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511		29,500.00	XXXXXXXXXXXXXXXX	29,500.00	29,500.00	
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520	574,354.50	551,928.00		551,928.00	551,928.00	XXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXX
Interest on Bonds	55-522	365,112.41	322,000.00		322,000.00	322,000.00	XXXXXXXXXXXXXXXX
Interest on Notes	55-523	69,000.00	35,300.00		35,300.00	35,300.00	XXXXXXXXXXXXXXXX
NJEIT Loans - Principal and Interest	55-524		197,331.23		197,331.23	195,737.11	XXXXXXXXXXXXXXXX

DEDICATED WATER/SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated for 2007	Appropriated for 2006	Appropriated for 2006 By Emergency Appropriation	Appropriated Total for 2006 As Modified By All Transfers	Expended 2006 Paid or Charged	Expended 2006 Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Overexpenditure of Appropriation	55-531	284,839.54	589,632.67	XXXXXXXXXXXXXXXX	589,632.67	589,632.67	XXXXXXXXXXXXXXXX
Overexpenditure of Appropriation Reserve	55-532	134,878.30	109,028.39	XXXXXXXXXXXXXXXX	109,028.39	109,028.39	XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540	23,000.00	17,763.90		17,763.90	17,763.90	
Social Security System (O.A.S.I.)	55-541	88,000.00	88,000.00		88,000.00	88,000.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532	260,672.05	195,737.11	XXXXXXXXXXXXXXXX	195,737.11	126,893.50	XXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
TOTAL WATER/SEWER UTILITY APPROPRIATIONS	55-599	5,221,056.80	5,013,193.29		5,013,193.29	5,201,665.09	20,602.10

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated for 2007	Anticipated for 2006	Realized in Cash in 2006
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated for 2007	Anticipated for 2006	Expended 2006 Paid or Charged
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated for 2007	Anticipated for 2006	Realized in Cash in 2006
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated for 2007	Anticipated for 2006	Expended 2006 Paid or Charged
Payment of Bond Principal	52-920			
Payment Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	59-999			

DEDICATED ASSESSMENT BUDGET WATER/SEWER UTILITY

14. DEDICATED REVENUES FROM		Anticipated for 2007	Anticipated for 2006	Realized in Cash in 2006
Assessment Cash	53-101			
Deficit (Other Utility Budget)	53-885			
Total Other Utility Assessment Revenues	53-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Anticipated for 2007	Anticipated for 2006	Expended 2006 Paid or Charged
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Other Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2007 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

(Additional dedication by rider approved by the director.)

Neighborhood Preservation Program; Housing and Community Development Act of 1974; Recycling Program; Municipal Public Defender; Uniform Fire Safety Act Penalty Monies; Housing Rehabilitation Loan Program; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Regional Contributions Agreement and Parks-Recreation and Community Forestry Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2006

ASSETS		
Cash and Investments	1110100	2,256,862.16
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	801,324.28
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXX
Taxes Receivable	1110300	575,983.88
Tax Title Liens Receivable	1110400	367,427.20
Property Acquired by Tax Title Lien Liquidation	1110500	429,700.00
Other Receivables	1110600	1,249,518.34
Deferred Charges Required to be in 2007 Budget	1110700	44,034.49
Deferred Charges Required to be in Budgets Subsequent to 2007	1110800	
Total Assets	1110900	5,724,850.35

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,861,973.85
Reserves for Receivables	2110200	2,611,974.90
Surplus	2110300	1,250,901.70
Total Liabilities, Reserves and Surplus		5,724,850.45

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2006	YEAR 2005
Surplus Balance, January 1st	2310100	678,212.27	242,016.49
CURRENT REVENUE ON A CASH BASIS: Current Taxes *(Percentage collected: 2006 96.61% 2005 97.87%)	2310200	20,958,315.34	19,691,675.19
Delinquent Taxes	2310300	466,601.53	615,850.31
Other Revenues and Additions to Income	2310400	4,571,605.11	4,835,633.93
Total Funds	2310500	26,674,734.25	25,385,175.92
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	10,254,812.31	10,279,561.70
School Taxes (Including Local and Regional)	2310700	11,629,457.50	11,022,638.00
County Taxes (Including Added Tax Amounts)	2310800	3,305,109.01	3,189,701.70
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	234,453.73	354,396.36
Total Expenditures and Tax Requirements	2311100	25,423,832.55	24,846,297.76
Less: Expenditures Raised by Future Taxes	2311200		139,334.11
Total Adjusted Expenditures & Tax Requirements	2311300	25,423,832.55	24,706,963.65
Surplus Balance - December 31st	2311400	1,250,901.70	678,212.27

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2007 BUDGET

Surplus Balance December 31, 2006	2311500	1,250,901.70
Current Surplus Anticipated in 2007 Budget	2311600	
Surplus Balance Remaining	2311700	1,250,901.70

2007

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for
- [ ] Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- [ ] 3 years.(Population under 10,000)
- [X] 6 years.(Over 10,000, and all county governments)
- [ ] ___ years.(Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)
2007

Local Unit: CITY OF WOODBURY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2007 5a 2007 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED FUTURE YEARS
GENERAL CAPITAL:									
RECONSTRUCTION OF W.CENTRE ST		192,400.00			1,520.00		162,000.00	28,880.00	
PURCHASE OF 25 YD TRASH TRUCK		190,000.00			9,500.00			180,500.00	
PURCHASE OF LIFT FOR GARAGE		80,000.00			4,000.00			76,000.00	
WOODBURY SOCCER COMPLEX		253,000.00			12,650.00			240,350.00	
IMPROVEMENTS TO CITY HALL		21,500.00			1,075.00			20,425.00	
ACQUISITION OF FIRE EQUIPMENT									
AND FIRE VEHCILES		137,700.00			6,885.00			130,815.00	
ACQUISITION OF POLICE EQUIPMENT									
AND POLICE VEHICLES		117,000.00		80,000.00	1,850.00			115,150.00	
IMPROVEMENTS TO POLICE BLD.		17,500.00			875.00			16,625.00	
IMPROVEMENTS TO STEWART PARK:									
LIGHTING									
PLAYGROUND EQUIPMENT									
VARIOUS IMPROVMENTS FOR DPW		71,500.00		33,500.00	1,900.00			36,100.00	
TOTALS - ALL PROJECTS - GENERAL CAPITAL	**33-199**	1,080,600.00		113,500.00	40,255.00		162,000.00	844,845.00	

CAPITAL BUDGET (Current Year Action)
2007

Local Unit: CITY OF WOODBURY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2007					6 TO BE FUNDED FUTURE YEARS
				5a 2007 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
WATER/SEWER UTILITY:									
ACQ. & INSTALLATION OF METERS		1,000,000.00						1,000,000.00	
RECONSTRUCTION OF W. CENTRE ST		186,300.00						186,300.00	
RECONSTRUCTION OF NORTH END									
STORM SEWER PHASE III		50,000.00						50,000.00	
RECONSTRUCTION OF RED BANK AVE									
SANITARY SEWER		375,000.00						375,000.00	
SEWER JETTER REPAIRS &									
REPLACEMENT		51,000.00						51,000.00	
ACQ. OF UTILITY VEHICLE		31,000.00						31,000.00	
ACQ. OF TABLET CHLORINATOR		15,500.00						15,500.00	
ACQ. & INSTALLATION OF									
SUPERVISORY CONTROL SYSTEM		30,000.00						30,000.00	
TOTALS - ALL PROJECTS - W/S UTILITY	**33-199**	1,738,800.00						1,738,800.00	

SIX YEAR CAPITAL BUDGET PROGRAM - 2007 - 2012
Anticipated Project Schedule and Funding Requirements

Local Unit: CITY OF WOODBURY

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	5a 2007	5b 2008	5c 2009	5d 2010	5e 2011	5f 2012
GENERAL CAPITAL:									
RECONSTRUCTION OF W.CENTRE ST		192,400.00		192,400.00					
PURCHASE OF 25 YD TRASH TRUCK		190,000.00		190,000.00					
PURCHASE OF LIFT FOR GARAGE		80,000.00		80,000.00					
WOODBURY SOCCER COMPLEX		253,000.00		253,000.00					
IMPROVEMENTS TO CITY HALL		21,500.00		21,500.00					
ACQUISITION OF FIRE EQUIPMENT									
AND FIRE VEHCILES		249,700.00		137,700.00	112,000.00				
ACQUISITION OF POLICE EQUIPMENT									
AND POLICE VEHICLES		117,000.00		117,000.00					
IMPROVEMENTS TO POLICE BLD.		17,500.00		17,500.00					
IMPROVEMENTS TO STEWART PARK:									
LIGHTING		100,000.00			50,000.00	50,000.00			
PLAYGROUND EQUIPMENT		175,000.00			100,000.00	75,000.00			
VARIOUS IMPROVMENTS FOR DPW		71,500.00		71,500.00					
TOTALS - ALL PROJECTS - GENERAL CAPITAL	**33-199**	1,467,600.00		1,080,600.00	262,000.00	125,000.00			

SIX YEAR CAPITAL BUDGET PROGRAM - 2007 - 2012
Anticipated Project Schedule and Funding Requirements

Local Unit: CITY OF WOODBURY

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	5a 2007	5b 2008	5c 2009	5d 2010	5e 2011	5f 2012
WATER/SEWER UTILITY:									
ACQ. & INSTALLATION OF METERS		1,000,000.00		1,000,000.00					
RECONSTRUCTION OF W. CENTRE ST		186,300.00		186,300.00					
RECONSTRUCTION OF NORTH END									
STORM SEWER PHASE III		50,000.00		50,000.00					
RECONSTRUCTION OF RED BANK AVE									
SANITARY SEWER		375,000.00		375,000.00					
SEWER JETTER REPAIRS &									
REPLACEMENT		51,000.00		51,000.00					
ACQ. OF UTILITY VEHICLE		31,000.00		31,000.00					
ACQ. OF TABLET CHLORINATOR		15,500.00		15,500.00					
ACQ. & INSTALLATION OF									
SUPERVISORY CONTROL SYSTEM		30,000.00		30,000.00					
TOTALS - ALL PROJECTS - W/S CAPITAL	**33-199**	1,738,800.00		1,738,800.00					

SIX YEAR CAPITAL PROGRAM - 2007 - 2012
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: CITY OF WOODBURY

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Cost	3a Current Year 2007	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants-In Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
GENERAL CAPITAL:										
RECONSTRUCTION OF W.CENTRE ST	192,400.00			1,520.00		162,000.00	28,880.00			
PURCHASE OF 25 YD TRASH TRUCK	190,000.00			9,500.00			180,500.00			
PURCHASE OF LIFT FOR GARAGE	80,000.00			4,000.00			76,000.00			
WOODBURY SOCCER COMPLEX	253,000.00			12,650.00		450,000.00	-209,650.00			
IMPROVEMENTS TO CITY HALL	21,500.00			1,075.00			20,425.00			
ACQUISITION OF FIRE EQUIPMENT										
AND FIRE VEHCILES	249,700.00			6,885.00			242,815.00			
ACQUISITION OF POLICE EQUIPMENT										
AND POLICE VEHICLES	117,000.00			1,850.00			115,150.00			
IMPROVEMENTS TO POLICE BLD.	17,500.00			875.00			16,625.00			
IMPROVEMENTS TO STEWART PARK:										
LIGHTING	100,000.00			5,000.00			95,000.00			
PLAYGROUND EQUIPMENT	175,000.00			8,750.00			166,250.00			
VARIOUS IMPROVMENTS FOR DPW	71,500.00	33,500.00		1,900.00			36,100.00			
TOTALS-ALL PROJECTS 33-399	1,467,600.00	33,500.00		54,005.00		612,000.00	768,095.00			

SIX YEAR CAPITAL PROGRAM - 2007 - 2012
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: CITY OF WOODBURY

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Cost	3a Current Year 2007	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants-In Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
WATER/SEWER UTILITY:										
ACQ. & INSTALLATION OF METERS	1,000,000.00						1,000,000.00			
RECONSTRUCTION OF W. CENTRE ST	186,300.00					162,000.00	24,300.00			
RECONSTRUCTION OF NORTH END										
STORM SEWER PHASE III	50,000.00						50,000.00			
RECONSTRUCTION OF RED BANK AVE										
SANITARY SEWER	375,000.00						375,000.00			
SEWER JETTER REPAIRS &										
REPLACEMENT										
ACQ. OF UTILITY VEHICLE										
ACQ. OF TABLET CHLORINATOR										
ACQ. & INSTALLATION OF										
SUPERVISORY CONTROL SYSTEM										
TOTALS-ALL PROJECTS 33-399	1,611,300.00					162,000.00	1,449,300.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2007

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION #07-147

Be It Resolved by the City Council of the City of Woodbury, County of Gloucester that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $7,170,149.52 (Item 2 below) for municipal purposes, and

(b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,

(c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (insert last name)

Ayes: Belko, Sloane, Riskie, Villari, Fleming, Tierney

Nays: None

Abstained: None

Absent: Schreyer, Louis, Brown

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	746,000.00
Miscellaneous Revenues Anticipated			13-099	3,067,461.61
Receipts From Delinquent Taxes			15-499	500,000.00
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	7,170,149.52
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)	07-195			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191			
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	
Total Revenues			13-299	11,483,611.13

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	8,427,300.21
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	268,282.58
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	878,944.85
(c) Capital Improvements	44-999	327,500.00
(d) Municipal Debt Service	45-999	900,560.67
(e) Deferred Charges - Municipal	46-999	
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	681,022.82
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	11,483,611.13

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of August, 2007. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me Thomas B Bacon

This 14 day of August, 2007

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2006
		2007	2006	
Amount To Be Raised By Taxation	54-190			
Interest Income	54-113			
Reserve Funds:				
Public & Private Revenues				
Total Trust Fund Revenues:	54-299			

APPROPRIATIONS	FCOA	Appropriated		Expended 2006	
		for 2007	for 2006	Paid or Charged	Reserved
Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acqusition of Lands for Recreation and Conservation	54-915-2				
Acqusition of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Payment of Bond Principal	54-920-2				xxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx
Interest on Bonds	54-930-2				xxxxxx
Interest on Notes	54-935-2				xxxxxx
Reserve for Future Use	54-950-2				
Total Trust Fund Appropriations	54-499				

Summary of Program

Year Referendum Passed/Implemented	(Date)	
Rate Assessed:	$	
Total Tax Collected to date	$	
Total Expended to date:	$	
Total Acreage Preserved to date	(Acres)	
Recreation land preserved in 2006:	(Acres)	
Farmland preserved in 2006 :	(Acres)	

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: CITY OF WOODBURY

Year Ending: December 31, 2006

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X and certify below.

March 19, 2007
Date

Clerk of the Governing Body